

TEXAS TECH UNIVERSITY
AND
TEXAS WATER RESOURCES INSTITUTE
Implementation of the Upper Llano River Watershed Protection Plan
FY 2018 Work Plan 15-11

**EPA State Categorical Program Grants – Workplan Essential Elements
FY 2011-2015 EPA Strategic Plan Reference
Strategic Plan Goal – Goal 2 Protecting America’s Waters
Strategic Plan Objective – Objective 2.2 Protect and Restore Watersheds and Aquatic Ecosystems**

Quarter no. 10 from 04/01/18 through 6/31/18

I. Abstract

During this period, the Llano River Field Station (LRFS) met several times with the Steering Committee and various working groups of the Hill County Conservation Network to draft a strategic plan. Vegetation transects were made at the seven demonstration wildlife exclosures at LRFS and 46 miles of river were treated for elephant ear. A Rainwater Harvesting Workshop was presented at LRFS and the Water Quality Assessment Report was completed. Next quarter, work will focus on (1) continuing water quality monitoring with Texas Stream Team volunteers; (2) completing educational factsheets; (3) preparing a newsletter; (4) and compiling the final grant report.

II. Overall Progress and Results by Task

Task 1 Project Administration

To effectively administer, coordinate and monitor all work performed under this project including technical and financial supervision and preparation of status reports.

Subtask 1.1 TTU-LRFS will prepare electronic quarterly progress reports (QPRs) for submission to the TSSWCB. QPRs shall document all activities performed within a quarter and shall be submitted by the 15th of January, April, July and October. QPRs shall be distributed to all Project Partners.

The following actions have been completed during this reporting period:

- a. The tenth quarterly report was prepared and submitted.

90% Complete

Subtask 1.2 TTU-LRFS will perform accounting functions for project funds and will submit appropriate Reimbursement Forms to TSSWCB at least quarterly.

The following actions have been completed during this reporting period:

- a. Expenditures to date: \$168,658 of \$181,207 has been spent.

b. 93% Complete

Subtask 1.3 TTU-LRFS will host coordination meetings or conference calls, at least quarterly, with Project Partners to discuss project activities, project schedule, communication needs, deliverables, and other requirements. TTU-LRFS will develop lists of action items needed following each project coordination meeting and distribute to project personnel.

The following actions have been completed during this reporting period:

- a. Met with project partners on April 16 and 20, May 4 and 17, and June 6 and 22 to discuss upcoming programs, reports and budget revisions.

90% Complete

Subtask 1.4 TTU-LRFS will develop a Final Report that summarizes activities completed and conclusions reached during the project and discusses the extent to which project goals and measures of success have been achieved.

The following actions have been completed during this reporting period:

- a. A draft of the Final Report is being compiled.

25% Complete

Task 2 Support and Facilitation of WPP Implementation

Facilitate continued stakeholder involvement in the Upper Llano River Watershed to ensure successful implementation of the Upper Llano River WPP and track implementation.

Subtask 2.1 TTU-LRFS will continue to employ an Upper Llano River Watershed Coordinator (WC) to engage and facilitate the Upper Llano River WCC, watershed stakeholders, and entities identified in the Upper Llano River WPP. The WC will serve as the primary conduit for interaction with landowners, citizens, and entities to facilitate the implementation of the WPP. The WC shall successfully complete (or have already completed) the Texas Watershed Planning Short Course. The WC shall participate in all Texas Watershed Coordinator Roundtables held during the project period. The WC shall be stationed in the Upper Llano River watershed.

The following actions have been completed during this reporting period:

- a) Dr. Tom Arsuffi, Director of the TTU-LRFS and Tyson Broad, Upper Llano River Watershed Coordinator and web manager for the Llano River Watershed Alliance have completed the Texas Watershed Planning Short Course and both are stationed at the TTU Llano River Field Station in Junction.
- b) Tyson Broad continued meeting with local organizations and landowners regarding funding opportunities through the WPP. See Subtask 3.2

95% Complete

Subtask 2.2 The WC will assist governmental and non-governmental organizations in the Upper Llano River watershed, in identification and acquisition of resources (financial and technical) to enable WPP implementation. The WC, with assistance from TWRI, will actively seek and pursue funding

opportunities and work with partners to develop grant proposals. The WC will work with state and federal agencies, as appropriate, to bring technical and financial resources to the watershed.

The following actions have been completed during this reporting period:

- a) LRFS participated in meetings of Hill Country Conservation Network, a partnership of organizations exploring collaborative efforts and funding on Hill Country natural resource issues, April 10, April 12 and June 22, Bee Cave and Wimberley.
- b) LRFS discussed potential grant partnerships with Llano River Watershed Alliance Board, April 26, May 22 and June 12, Junction
- c) LRFS met with Mitchell Foundation to discuss funding opportunities for WPP, May 15, Austin

90% Complete

Subtask 2.3 The WC, with assistance from TWRI, will 1) evaluate and track progress toward achieving milestones established in the Upper Llano River WPP; and, 2) work with LCRA to assess water quality data collected through the Clean Rivers Program and other data collection efforts in relation to achieving load reductions.

The following actions have been completed during this reporting period:

- a) NRCS reported 4,192 acres of brush were treated in the watershed during the quarter for a total of 23,118 acres since WPP implementation began. The annual goal is 9,000 acres
- b) There were 778 acres treated with prescribed burning during the quarter for a total of 9,165 acres since WPP implementation began. The annual goal is 5,400-7,700 acres.
- c) LRFS and TPWD treated 46 miles of river for elephant ear, May 30-31.
- d) Vegetation transects were run and time-lapse cameras were installed at the wildlife exclosures constructed at the Llano River Field Station as part of Riparian Restoration and Wildlife Management efforts of the WPP, June 2018.
- e) LRFS met with Texas State Soil and Water Conservation Board's Water Supply Enhancement Program re brush control at Llano River Field Station, June 13

90% Complete

Subtask 2.4 The WC will facilitate public participation and stakeholder involvement in the watershed planning process, specifically by hosting meetings of the Upper Llano River WCC to provide regular updates on progress to implement the WPP and seek input and recommendations on needed activities. TWRI will assist with agenda development and facilitation as needed. The WC will coordinate meetings, secure meeting locations, prepare and disseminate meeting notices and agendas. Meeting summaries will be prepared and posted to the project website.

The following actions have been completed during this reporting period:

- A meeting of the WPP Coordination Committee is scheduled for July 25.

90% Complete

Subtask 2.5 The WC will maintain a database of watershed stakeholders and affected parties for use in engaging the public in the watershed planning process. The stakeholder group will be added to based upon previous efforts of TTU-LRFS and TWRI in TSSWCB project 11-04, Development of the Upper Llano River Watershed Protection Plan. The spreadsheet will represent a diverse cross section of Upper Llano River landowners, citizens, local businesses, local and regional governmental entities and elected officials, state and federal agencies, and environmental and special interest groups.

The following actions have been completed during this reporting period:

- a. The Upper Llano Watershed Protection Plan stakeholder database is now at 493 landowners, citizens, local businesses, local and regional governmental entities and elected officials, state and federal agencies, and environmental and special interest groups.

90% Complete

Subtask 2.6 The WC will attend and participate in other public meetings as appropriate in order to communicate project goals, activities and accomplishments to affected parties. Such meetings may include, but are not limited to, city councils, county commissioners' courts, Clean Rivers Program Basin Steering Committee and Coordinated Monitoring, local soil and water conservation districts (SWCDs), groundwater conservation districts and other appropriate meetings of critical watershed stakeholder groups.

The following actions have been completed during this reporting period:

This quarter, TTU-LRFS met with/participated in the following meetings/activities:

- a. LRFS attended meeting of Texas State Comptroller Mussel Working Group, Austin, April 3.
- b. LRFS attended meeting of Headwater Alliance to discuss WPP, May 7, San Antonio
- c. Tom Arsuffi as panelist discussed Ecosystem Services of Watershed Protection as How We Can Help Preserve and Protect our Natural Assets at Texas Water Symposium with Texas Public Radio, May 10, Junction
- d. LRFS attended Interim Session of Texas House Natural Resources Committee, May 23, Brady
- e. LRFS discussed WPP at Range Youth Workshop dinner, June 18, Junction
- f. Tyson Broad made presentation about WPP to Llano County Master Gardeners, June 21
- g. Tyson Broad discussed WPP on KHLB-Mason radio interviews, June 6 and June 26.
- h. Tom Arsuffi gave a presentation on boundary spanning and networking associated with Watershed Protection Plans at annual meeting of Universities Council on Water Resources in Pittsburgh Pennsylvania, June 27.

90% Complete

Subtask 2.7 The WC will provide information to LCRA for inclusion in the Clean Rivers Program Basin Summary Report and Basin Highlights Report regarding progress to implement the Upper Llano River WPP.

The following actions have been completed during this reporting period:

- Monitoring data are now being populated in the Stream Team database.
- LCRA included progress of the WPP in the 2018 Basin Highlights Report

90% Complete

Subtask 2.8 The WC will develop, publish, and distribute 2 semi-annual newsletters that are designed to keep landowners and entities informed of ongoing WPP implementation activities, including water quality data collection and progress toward achieving milestones in the WPP. The newsletter shall be distributed as most appropriate to individual landowners and entities in the watershed. The WC will solicit content matter for the newsletters from Project Partners as appropriate. TSSWCB must approve all project-related content in any informational materials and promotional publications prior to distribution.

The following actions have been completed during this reporting period:

- a) A newsletter is scheduled for distribution in July

75% Complete

Subtask 2.9 The WC will facilitate communication with stakeholders in order to engage the public and affected entities in WPP implementation. The WC will utilize all appropriate communication mechanisms including direct mail, e-mail, the project website, and mass media (print, radio, television). The WC, with assistance of TWRI, will develop and disseminate general project informational materials, including, but not limited to, flyers, brochures, letters, factsheets, news releases, and other appropriate promotional publications. The WC, with assistance of the LRWA, will utilize a website, listserv, and social media to facilitate direct discussion between stakeholders. The WC will solicit content matter for educational materials from Project Partners as appropriate. TSSWCB must approve all project-related content in any informational materials and promotional publications prior to distribution.

The following actions have been completed during this reporting period:

- a. The LRWA website, listserv, and Facebook page is a resource for stakeholders in the watershed on land and water stewardship, hydrologic and weather conditions, latest news, upcoming events, community participation, and the Watershed Protection Plan.
- b. For the quarter April to June of 2018, there were 1,059 sessions and 881 users of the website, with daily visits at 12/day. A weekly newsletter, "Watershed Week in Review" is prepared by LRWA/LRFS and distributed to listserv subscribers (342) and Facebook friends and via the website.
- c. The Facebook page for the Alliance currently has 562 "Likes" and reached a total of 8,632 Facebook users during the second quarter of 2018.

90% Complete

Task 3 Outreach, Education and Community Support

To promote involvement, provide information transfer and encourage participation in the Upper Llano River WCC and WPP implementation efforts

Subtask 3.1 The WC, with assistance from TWRI, will coordinate and conduct water resources and related environmental outreach/education efforts across the watershed, as identified in the Upper Llano River WPP. The WC will work with collaborating entities to organize the following training programs:

- Lone Star Healthy Streams (Feral Hog component) workshop – 1 event
- Lone Star Healthy Streams (Grazing Cattle component) workshop – 1 event
- Rainwater harvesting workshop – 1 event
- Texas Well Owner Network training and well screening event -1 event
- In partnership with the Llano River Watershed Alliance workshops -2 Watershed topic events

- *LRFS Outdoor School K-12 STEM Watershed Curriculum – 20 Separate Independent School District Events*
- *LRFS Outdoor School K-12 STEM Teacher Professional Development (Water, Natural Resource and Environmental Literacy) – 2 workshops*

The WC will work with the entities that administer/fund these programs and try to direct delivery of these programs to the Upper Llano River watershed depending on priorities of those entities and programs.

The following actions have been completed during this reporting period:

- A Rainwater Harvesting Workshop was held at the LRFS on June 9th with 30 attendees

100% Complete

Subtask 3.2 The WC will coordinate education and outreach activities as identified in the Upper Llano River WPP. The WC will make presentations on the Upper Llano River WPP and general NPS pollution information to local schools and community organizations. The WC will support, promote, and participate in, as appropriate, any field days, demonstrations, site tours, or education events sponsored by AgriLife Extension, USDA-NRCS, and/or SWCDs for the Upper Llano River Watershed.

The following actions have been completed during this reporting period:

- a) Tyson Broad presented a riparian health demonstration using LRFS Stream Trailer for Science in the Sun students on June 12.

90% Complete

Task 4 Volunteer Monitoring

To monitor water quality benefits of WPP implementation efforts

Subtask 4.1 Volunteer Coordination and Training – Upon receipt of funding notification, TTU-LRFS will facilitate the organization and training of local watershed volunteers through the Texas Stream Team’s training programs. A training event will be hosted locally and TTU-LRFS personnel as appropriate will become trainers as well so that any new interested parties can be trained as needed.

The following actions have been completed during this reporting period:

- LRFS, along with LRWA, facilitated coordination and training of volunteers and distribution of sampling kits. LRFS continues to provide technical and monitoring supply support for volunteer monitors.

90% Complete

Subtask 4.2 Volunteer Monitoring – Sampling will be conducted by volunteer monitors at multiple locations across the watershed in parallel with the routine monitoring. Parameters monitored will include water temperature, pH, DO, total dissolved solids, conductivity, salinity, water clarity, and E. coli enumeration. Volunteer data will be reported to the Texas Stream Team. Field observations will also be recorded and include flow level, algae cover, water color, water clarity, water surface, water conditions,

water odor, present weather, days since last significant precipitation, rainfall accumulation, and stream velocity. Data collection and sample analysis will be conducted as described in the Texas Stream Team Water Quality Monitoring Manual and QAPP.

The following actions have been completed during this reporting period:

- a) Volunteer monitoring was done on 9 sites during June

90% Complete

Subtask 4.3 Data Management – Volunteer monitors will utilize Texas Stream Team practices and procedures for recording, validating and submitting data into the Texas Stream Team database. Additionally, these data will be incorporated into the watershed specific database developed by and housed at TTU-LRFS as well as the Stream Team’s database and dataviewer. Volunteer monitoring data will not be sent to TCEQ for future water body assessment purposes, but will instead be utilized by the watershed coordinator for directing future BMP assessments and performance evaluations.

The following actions have been completed during this reporting period:

- a) Data are being entered for evaluation in the database, but there continue to be problems with data appearing in dataviewer.

90% Complete

Subtask 4.4 Water Quality Data Assessment – TTU-LRFS and TWRI will conduct a water quality data assessment to reveal trends in water quality over the course of the project, track impacts of implementation, and aid in further identification of areas of concern in the watershed.

The following actions have been completed during this reporting period:

- a) Water Quality Assessment has been completed and sent to TSSWCB.

100% Complete

III. Related Issues/Current Problems or Unusual Developments

- A budget revision to cover salary for the Watershed Coordinator through August is being submitted.

IV. Projected Work for Next Quarter

The following actions are projected to occur during the next quarter:

- a. Begin preparation of final report.
- b. Complete factsheets.
- c. Continue Water Quality monitoring and other field work with Texas Stream Team volunteers
- d. Prepare newsletter for July release.
- e. Continue meeting with government entities and other stakeholders to discuss funding opportunities via WPP.
- f. Host meeting of Coordination Committee, July 25.